STAFF REPORT

Meeting Date: 2/10/06 Agenda Item: 7

To: BEACON Board of Directors

From: Auditor Controller

Date: 2/10/06

Subject: Auditor-Controller Recommended Budget Adjustments

REQUIRED ACTION: Requires 6/10th vote

a. Authorize the Auditor-Controller to adjust the budget by transferring appropriations from the following accounts:

INCREASE Services and Supplies \$5,400

(Acct 2308 Moffatt & Nichol Eng.)

DECREASE Services and Supplies \$5,400

(Acct 2318 Texas Bureau of Econ. Geology)

The adjustments for expenditures include an increase of \$5,400 to Moffatt & Nichol Engineers for the Aligning Permit Durations and a decrease to account 2318–Texas Bureau of Econ. Geology. Account 2318 has appropriations of 7,821 available.



A California Joint Powers Agency

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